

**2018 Outagamie County Library Budget Request (made in 2017 based on 2016 numbers)**  
5/1/2017

Funding Percentage: 100.00%

	2016						2018	%	% County	Change
	Total Circ	Expend	Cost per Circ	County Circ	County Bill at 100%	2017 Payment	Request	Change	Formula	
Appleton	1,081,882	\$4,367,207	\$4.04	234,831	\$948,717	\$934,132	\$948,717	1.56%	100.0%	\$14,585
Black Creek	58,200	\$156,796	\$2.69	35,429	\$95,304	\$96,116	\$95,304	-0.84%	100.0%	(\$812)
Clintonville	99,993	\$409,316	\$4.09	4,095	\$16,749	\$17,243	\$16,749	-2.86%	100.0%	(\$494)
Hortonville	70,021	\$176,992	\$2.53	51,136	\$129,374	\$125,073	\$129,374	3.44%	100.0%	\$4,301
Kaukauna	170,096	\$883,915	\$5.20	30,315	\$157,638	\$143,346	\$157,638	9.97%	100.0%	\$14,292
Kimberly-Little	283,137	\$740,267	\$2.61	69,777	\$182,118	\$170,253	\$182,118	6.97%	100.0%	\$11,865
New London	113,312	\$434,986	\$3.84	16,899	\$64,892	\$64,331	\$64,892	0.87%	100.0%	\$561
Seymour	60,118	\$202,238	\$3.36	26,573	\$89,285	\$93,025	\$89,285	-4.02%	100.0%	(\$3,740)
Shiocton	11,543	\$59,741	\$5.18	5,408	\$28,013	\$28,792	\$28,013	-2.71%	100.0%	(\$779)
Oneida*	13,778	\$178,675	\$12.97	2,175	\$28,210	\$29,022	\$28,210	-2.80%	100.0%	(\$812)
<b>Total</b>	<b>1,962,080</b>	<b>\$7,610,133</b>	<b>\$3.88</b>	<b>476,638</b>	<b>\$1,740,300</b>	<b>\$1,701,333</b>	<b>\$1,740,300</b>	<b>2.29%</b>	<b>100.0%</b>	<b>\$38,967</b>

Only expenditures from governmental sources are included.