

**2014 Waupaca County Library Budget Request**  
 June 20, 2013

Funding Percentage: 100.00%

	2012 Total Circ	2012 Expend	Cost per Circ	2012 County Circ	County Bill 100%	2013 Payment	2014 Payment	% Change	% County Formula	Change
Clintonville	110,484	\$375,871	\$3.40	37,052	\$125,977	\$120,795	\$125,977	4.29%	100.0%	\$5,182
Fremont	46,380	\$93,247	\$2.01	15,747	\$31,651	\$27,795	\$31,651	13.87%	100.0%	\$3,856
Iola	47,882	\$174,276	\$3.64	25,572	\$93,082	\$93,238	\$93,082	-0.17%	100.0%	(\$156)
Manawa	55,319	\$160,050	\$2.89	32,157	\$92,934	\$92,030	\$92,934	0.98%	100.0%	\$904
Marion	59,505	\$153,919	\$2.59	12,474	\$32,308	\$33,697	\$32,308	-4.12%	100.0%	(\$1,389)
New London	144,195	\$443,191	\$3.07	43,878	\$134,705	\$135,310	\$134,705	-0.45%	100.0%	(\$605)
Scandinavia	11,333	\$29,108	\$2.57	6,681	\$17,170	\$15,417	\$17,170	11.37%	100.0%	\$1,753
Waupaca	301,793	\$785,599	\$2.60	140,146	\$364,380	\$371,155	\$364,380	-1.83%	100.0%	(\$6,775)
Weyauwega	53,471	\$144,294	\$2.70	18,858	\$50,917	\$45,968	\$50,917	10.77%	100.0%	\$4,949
<b>Total</b>	<b>830,362</b>	<b>\$2,359,555</b>	<b>\$2.84</b>	<b>332,565</b>	<b>\$943,124</b>	<b>\$935,405</b>	<b>\$943,124</b>	<b>0.83%</b>	<b>100.0%</b>	<b>\$7,719</b>

Only expenditures from governmental sources are included.