

**Estimated Tax Impact of Projected Outagamie County Payments
Using 2009 EAV Distribution**
July 14, 2009

| | Equalized Value** | % of Total |
|-----------------------------|------------------------------|-----------------------|
| Towns: | 6,400,027,400 | 99.04% |
| Villages without Libraries: | 317,612,000 | 0.96% |
| Total: | 6,717,639,400 | 100.00% |

Model 1: Budget Projections Based on Individual Library Statistics and Growth Rates

| Year | Budget Request | Funding Level | Tax Rate | Cost for \$100,000 Home | Difference from 2009 Request |
|-------------|---------------------------|--------------------------|---------------------|--|---|
| 2009 | \$1,189,967 | 80.4% | \$0.177 | \$17.71 | - |
| 2010 | \$1,327,794 | 84.2% | \$0.198 | \$19.77 | \$2.05 |
| 2011 | \$1,429,148 | 88.2% | \$0.213 | \$21.27 | \$3.56 |
| 2012 | \$1,536,981 | 92.1% | \$0.229 | \$22.88 | \$5.17 |
| 2013 | \$1,650,460 | 96.0% | \$0.246 | \$24.57 | \$6.85 |
| 2014 | \$1,769,860 | 100.0% | \$0.263 | \$26.35 | \$8.63 |

Model 2: Budget Projections Based on Countywide Library Statistics and Growth Rates

| Year | Budget Request | Funding Level | Tax Rate | Cost for \$100,000 Home | Difference from 2009 Request |
|-------------|---------------------------|--------------------------|---------------------|--|---|
| 2009 | \$1,189,967 | 80.4% | \$0.177 | \$17.71 | - |
| 2010 | \$1,327,794 | 84.2% | \$0.198 | \$19.77 | \$2.05 |
| 2011 | \$1,487,117 | 88.0% | \$0.221 | \$22.14 | \$4.42 |
| 2012 | \$1,590,485 | 92.0% | \$0.237 | \$23.68 | \$5.96 |
| 2013 | \$1,697,822 | 96.0% | \$0.253 | \$25.27 | \$7.56 |
| 2014 | \$1,809,256 | 100.0% | \$0.269 | \$26.93 | \$9.22 |

*Using two different models for projecting future county payments

** Data from Department of Revenue Web Site